

CONSOLIDATED OPERATIONAL DATA - Quarter Ended 30th June 2024

PRODUCTION

Products	UOM	Quarter Ended					Annual Performance (YoY)		Growth %
		Q1 24-25	Q4 23-24	Q1 23-24	Growth %		23-24	22-23	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	210,467	195,445	226,360	8%	-7%	810,445	800,000	1%
Sponge Iron	MT	80,742	77,899	87,539	4%	-8%	315,965	289,612	9%
Steel Billet	MT	46,141	53,763	59,439	-14%	-22%	229,065	227,673	1%
Wire Rod (M.S Coil)	MT	39,684	46,917	49,586	-15%	-20%	192,776	189,911	2%
H.B Wire	MT	8,837	8,653	9,741	2%	-9%	38,358	39,310	-2%
Ferro Alloys	MT	46,964	46,614	51,136	1%	-8%	200,496	163,967	22%
Thermal Power (captive)	Mn kWh	308.31	289.46	314.25	7%	-2%	1,261.64	1,082.54	17%
Hydro Power	Mn kWh	87.01	26.04	100.55	234%	-13%	479.01	532.14	-10%
Coal	MT	608,192	306,192	335,242	99%	81%	1,439,646	1,199,999	20%

Note:

- (i) Hydro Power Generation is seasonal. Hence not comparable QoQ.
- (ii) Steel Billet/ wire rod production was curtailed to sale power which was giving better margin.

SALES

Products	UOM	Quarter Ended					Annual Performance (YoY)		Growth
		Q1 24-25	Q4 23-24	Q1 23-24	Growth %		23-24	22-23	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	128,220	127,745	151,112	0%	-15%	517,235	521,972	-1%
Sponge Iron	MT	34,848	29,625	33,103	18%	5%	102,684	81,645	26%
Steel Billet	MT	4,978	5,763	8,497	-14%	-41%	31,153	33,349	-7%
Wire Rod	MT	31,384	39,482	39,563	-21%	-21%	153,622	151,116	2%
HB Wire	MT	9,246	8,618	9,732	7%	-5%	37,949	39,730	-4%
Ferro Alloys	MT	45,885	45,762	45,867	0%	0%	195,253	157,432	24%
Power (Thermal)	Mn kWh	24.38	15.65	16.92	56%	44%	81.49	70.94	15%
Power (Hydro)	Mn kWh	81.24	23.81	92.60	241%	-12%	451.64	494.36	-9%
Coal	MT	234,381	284,932	149,214	-18%	57%	847,174	870,133	-3%

Note:

- (i) A part of all Product is captively consumed for production of downstream product.
- (ii) Quantities of Traded goods not included.
- (iii) Coal Sales includes sales of Washed coal and Middling also, and Excludes sale to Subsidiary (intra Group sales)